

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	10,300	16,434.34	9	16,203.01	101.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	4,150.42	0.0%
LI Subtotal	0	0.00	0	10,300	16,434.34	9	20,353.43	
LI % of Total	0.0%	0.0%	0.0%	10.3%	20.9%	6.4%	17.0%	
Residential New Construction	12,225	2,990.00	3	13,575	5,375.33	4	4,279.53	125.6%
Energy Star Lighting	564	72.00	2	2,335	183.90	8	0.00	0.0%
Energy Star Appliance	1,113	470.00	10	6,738	2,220.00	46	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	4,077.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	2,545.64	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	2,828.95	0.0%
Residential Conservation Service	1,059	4,917.96	5	50,758	41,040.53	59	51,876.26	79.1%
Energy Star HVAC	0	0.00	0	455	3,612.00	5	0.00	0.0%
Res Subtotal	14,961	8,449.96	20	73,861	52,431.76	122	65,607.56	
Res % of Total	88.8%	89.4%	95.2%	74.2%	66.7%	86.5%	54.8%	
C&I New Construction	0	0.00	0	0	118.75	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,886	1,002.40	1	2,557	1,746.08	4	33,771.48	5.2%
C&I Govt Small	0	0.00	0	11,100	6,377.01	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,710	1,531.00	2	0.00	0.0%
C&I Subtotal	1,886	1,002.40	1	15,367	9,772.84	10	33,771.48	
C&I % of Total	11.2%	10.6%	4.8%	15.4%	12.4%	7.1%	28.2%	
Report Total	16,847	9,452.36	21	99,528	78,638.94	141	119,732.47	
Budget Comparison					64,596.28		119,732.47	54.0%